Chittenden County Transportation Authority (CCTA)

ID Number: 1066 www.cctaride.org

15 Industrial Parkway, P.O. Box 609

Burlington, VT 05402

System Wide Information

Chief Executive Officer: Christopher J. Cole, General Manager (802)864-0211 **Modal Information**

> 97 98 99 00 01 Data Source: 2001 National Transit Database

5/1/2002 10:51

Burlington, VT 05402	System Wide	e Information			Modal Information	(802)884-0211
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		Operating Expense	\$3,944,969	\$264,998
Burlington, VT		Directly Operated	\$948,6		\$2,076,443	\$0
Square Miles	52	Purchased Transportation	36,4		4,796,372	187,151
Population	87,088	Total Fare Revenues Earned	\$985,		1,007,063	164,220
Population Ranking out of 405 UZAs	s 252			Annual Unlinked Trips	1,580,469	18,246
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	5,623	67
		Passenger Fares	\$985,		77,089	12,918
		Local Funds	1,652,3		0.0	N/A
Service Area Statistics		State Funds	747,2		42	23
Square Miles	60	Federal Assistance ¹	700,9	3. 3	10.0	1.8
Population	81,000	Other Funds	124,3		35	14
		Total Operating Funds Expended	\$4,209,9	Peak to Base Ratio	1.0	N/A
				Percent Spares	20%	64%
Service Consumption				Incidents	3	0
Annual Passenger Miles	4,983,523	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	1,598,715	Salaries, Wages and Benefits	\$2,847,9	808		
Average Weekday Unlinked Trips	5,690	Materials and Supplies	562,2			
Average Saturday Unlinked Trips	2,525	Purchased Transportation	264,9	998		
Average Sunday Unlinked Trips	380	Other Operating Expenses	534,8	307 Service Efficiency		
		Total Operating Expenses	\$4,209,9	Operating Expense per Vehicle Revenue Mile	\$3.92	\$1.61
				Operating Expense per Vehicle Revenue Hour	\$51.17	\$20.51
Service Supplied		Reconciling Cash Expenditures		\$0		
Annual Vehicle Revenue Miles	1,171,283			Cost Effectiveness		
Annual Vehicle Revenue Hours	90,007	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.82	\$1.42
Vehicles Available for Maximum Ser	rvic∈ 65	Local Funds	\$317, ⁻		\$2.50	\$14.52
Vehicles Operated in Maximum Serv	vice 49	State Funds	98,	110		
Base Period Requirement	35	Federal Assistance 2	1,661,	54 Service Effectiveness		
•		Total Capital Funds Expended	\$2,076,4		e 1.57	0.11
				Unlinked Passenger Trips per Vehicle Revenue Ho		1.41
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds				
				Bus		
Directly		Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock		vital Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 35 Demand Response 0		Bus \$1,684,500 Demand Response 0	\$391,943 \$2,076,4	0 \$5.00 \$1.00		.50
Total 35		Total \$1,684,500	\$391,943 \$2,076,4	42		<u> </u>
Total 33	14	10tai \$1,004,300	\$391,943 \$2,070,4	\$4.00 \$0.80	2	.00
				\$3.00 \$0.60	1	.50
					•	
				\$2.00 \$0.40	1	.00
				\$1.00 \$0.20	0	.50
				·		.00
				Q 5.55		
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended Sources of Capit			nds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Other		State	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	3%		5%			
39%			Local	\$8.00	0	.20
	Fare		15%	•	8	
	23'	70		\$6.00	0	.15
		Federal		\$4.00		.10
		80%		\$4.00		.10
				\$2.00	d	.05
				Ψ2.00		\ /
				\$0.00 \$0.00		.00
State	Federal			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.